

**FISCAL YEAR 2024-25
CHARTER SCHOOL BUDGET
REPORT**

Budget 6/30/2025

Revenues from Local Sources	\$ 311,200.00
Revenues from State Sources	\$ 6,783,893.00
Revenues from Federal Source	\$ 784,390.00
Other	\$ -
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Total Revenues	\$ 7,879,483.00
Total Salaries	\$ 3,948,678.00
Total Employee Benefits	\$ 1,619,571.00
Total Professional Services	\$ 244,000.00
Total Repairs and Maintenance	\$ 249,500.00
Total Student Transportation and Insurance	\$ 305,359.00
Total Supplies	\$ 482,721.00
Total Equipment Purchases	\$ 165,729.00
Total Debt Payments	\$ 899,294.00
Total Miscellaneous	\$ 191,440.00
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Total Expenditures	\$ 8,106,292.00
Net Profit (Loss)	<u>\$ (226,809.00)</u>